

Human Services

			Gov	Requests	House Action	Sen
1	C.100.2	Medicaid Carry Fwd (FY18=\$1.25)	(2,750,000)		1,250,000 reduces carryforward reliance to \$1.5m	
2						
3	S.175	Rx Importation - ahs design & implement prog 150-250k				200,000 if funded
4	B.300	AHS CO Dental and Home Visitation	500,000		(500,000)	
5	B.300	AHS CO GF Grant Reductions Statewide	(2,000,000)		Gov level cut remains	
6		AHS CO Direct Service \$s - emergency flex funds	(43,000)		Gov level cut remains	
7		AHS CO Vista volunteer	(18,000)		Gov level cut remains	
8		AHS CO Mentoring		80,000		
9	B.300	AHS CO Legal Aid - Mental Health Law Project	(71,468)		71,468 restore funding	
10						
11		DVHA - Premium Processing Contract	(1,106,606)		Gov level cut remains	
12		DVHA - Care Coordination/COB/PI/DME rate savings	(2,248,735)		Gov level cut remains	
13		DVHA -Delivery System Reform Inv (HIT fd \$866,438 match)	2.6m		redirects \$370,164 to free clinics	
14		DVHA - Restore VT Cost Sharing Asst Program 1/2 year	(827,175)		Gov level cut remains	
15		DVHA - Restore Primary Care Case Management Fee (\$2.50)	(1,537,628)		768,814 restores 1/2 og Gov reduction	
16		DVHA - Restore DSH payments	(2,192,364)		Gov level cut remains	
17		DVHA - 3% incr for Home Health Agencies and others		680,252	455,474 2% increae \$985k gorss see detail sheet excl ERC &	
18		DVHA - 2% include MNG correction		21,982	47,569 gross	
19		DVHA - tech fix move \$133,100 from DVHA to LTC if 2% sticks				
20		DVHA - LTC - ACCS \$0.75/day \$241.2k gross		111,459		
21		DVHA - Transfer SASH expenses to One Care - \$974k gross		(450,085)		
22		DVHA - VT Clinics for the Uninsured		170,000	redirects fds redirects \$170k funding from ACO - DSR initiatives	
23						
24	S.204	Short term rental - SF \$255k - anticipate receipts				need SF appropriation
25	B.311	VDH-Health Dept Professional Loan Repayment Pgm (\$667K total)	(308,221)		308,221 restores funding of \$667k gross	
26	B.312	VDH & DVHA - Tobacco funds-Use \$5.6M for programs		2,500,000		
27	B.313	VDH - ADAP: Recovery Centers (Advocates req. \$360K)		165,000	165,000	
28		Bennington blood draw clinics		95-475k		
29						
30	B.314	DMH- 3 mo 12 bed temp. forensic unit operation cost	1,500,000		(1,500,000) does not fund in FY19 - anticipates FY20 need	
31	B.314	DMH-mobile crisis/outreach/ community match driven (in Gov bud)	400,000		400,000 funded at full level request - plus one time	
32	B.314	DMH - Housing/Mental Health/Housing First		400,000	276,000 Rutland county supportive housing	
33	B.314	DMH- Warm Line 24/7		168,027	168,027	
34	B.314	DMH - Designated Agency Wage Increases (Hse HC Comm)		5,740,000		
35	B.314	DMH- Hospital Diversion (Hse HC Comm)		500,000		
36	B.314	DMH - Mental health Rental Assistance		500,000		
37	B.314	DMH - Community Mental Health Treatment Court				
38		Cost of Sheriffs in ER for MH - \$4m				
39						
40	B.317	DCF FS: Supports Parent/Child Contact Contract-In Gov budget	500,000		500,000	
41	B.317	DCF -FS - Prevent Child Abuse VT-Shaken Baby Program		70,000		
42	B.317	DCF-FS - Parent/Child Centers		8,000,000		
43	B.318	Childcare capacity study		125,000		
44	S.234	Juvenile Justice -plan for expand to 18-19 yr olds if funded				200,000 if funded
45	S.40	Min Wage - child care decision				500,000
46	B.318	DCF - CDD: Hire 3 Licensors ro regulated Child Care		241,179		
47	B.318	DCF - CDD: Restore CIS reduction	(1,000,000)		Gov level cut remains	
48	B.318	DCF - CDD - Child Care Subsidy FPL	300,000	88,000	75,000 funds a total of \$375k for FPL keep up	
49	B.318	DCF - CDD Increase market rate for Subsidized Child Care (\$15.6M)		9,200,000		

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50	B.318	DCF - CDD -transportation contract	(300,000)	ok	Gov level cut remains	
51						
52	B.321	DCF - Family Supportive Housing		200,000		
53	B.321	DCF - GA -Emergency Housing		?		
54	B.321	DCF - Housing Opportunities Program		1,000,000		
55	B.323	DCF - RU - SSI income disregard \$125 for Reach Up		897,000		
56	B.323	DCF - RU - Dept. for Children and Families (DCF) grants	(1,159,485)	restore		
57	B.323	DCF - RU - Reinvest Reach Up Caseload Savings	(2,581,515)	reinvest		
58	B.324	DCF- LIHEAP - savings to GF thru Wx	(1,411,547)			
59	B.325	DCF - OEO Individual Development Accounts (IDA)		35,000	35,000	
60	B.325	DCF - OEO - Microbusinesses		100,000	100,000	
61	B.326	DCF - Heat Squad from Weatherization appropriation		250,000	Funds	
62						
63	B.330	DDAIL - GF PDAC - partial restore \$750k or full restore	(1,389,547)		(639,547) restored \$750k - savings for alternate service	
64	S.162	Deaf & DeafBlind services director in drawer				89,347
65	B.333	DDAIL - DS savings reduction to be done in plans (\$4.3M total)	(2,000,000)	2,000,000	2,000,000 restored funding of \$4.3m gross	
66		DDAIL -High Tech Program -New Assessment guidelines				
67	H.434	Home Delivered Meals			bill still in committee	
68		VCIL - home access		200,000		
69						
70	S.166	DOC- MAT continuation \$250k and expansion \$550k				800,000
71	B.338	DOC - P/S contract reductions	(500,000)			
72	B.338	DOC - Grant reductions	(149,500)			
73	B.338	DOC - Corrections Supportive Housing		300,000		
74		UVMCM pilot for DOC health care		lang		
75		authority to end home detention if financial infeasible		lang		
76	B.339	DOC - out of state beds			(367,920) house reduces funding	
77						
78	B.343	Commission on Women			8,000	
79						
80	B.345	GMCB - Restore 3 Positions at GMCB			Funded positions with contract reductions	
81	B.345	GMCB - Restore GMCB Office of Health Care Advocate	(34,358)	34,358	34,358 restored funding	
82	S.53	Primary Care				450,000 GMCB request
83						
84	ONE TIME	MH initial local match for mobile crisis outreach			200,000	
85						
86	Sub Use Disorder Fund - 14m					
87		Counselors Tuition Loan Repayment			250,000	
88		Inventory of Activities and grants			250,000	
89		Corrections Reentry			600,000	
90		DCF Family Support			300,000	
91		Remain for future allocation			12,600,000	
92					14,000,000	